

PRELIMINARY

2012-13 School Budgets -- Over/Under 100% EPS

**MEDMS BudRev not submitted

Data as of February 15, 2013

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	2012-13 EPS Total Allocation at 100%	2012-13 State Allocation ED 279 Lines 50	2012-13 Local Required ED 279 Lines 50	2012-13 Local Raised Excluding LO Debt*	2012-13 Total State / Local (Col. 2 plus Col. 4)	Over or Under EPS Amount	Over or Under EPS Percent
002 Acton	\$3,914,663	\$432,591	\$3,397,078	\$4,657,818	\$5,090,409	\$1,175,747	30%
908 Airline CSD	\$664,904	\$151,652	\$498,641	\$543,118	\$694,770	\$29,866	4%
005 Alexander	\$506,023	\$122,013	\$371,427	\$535,408	\$657,421	\$151,399	30%
014 Appleton	\$1,237,149	\$496,398	\$711,931	\$1,083,710	\$1,580,108	\$342,959	28%
020 Auburn	\$34,954,027	\$18,847,413	\$15,316,942	\$13,910,635	\$32,758,048	(\$2,195,979)	-6%
021 Augusta	\$24,538,889	\$12,309,292	\$11,737,632	\$10,543,345	\$22,852,637	(\$1,686,252)	-7%
024 Baileyville	\$2,152,737	\$465,546	\$1,629,511	\$2,059,250	\$2,524,796	\$372,059	17%
026 Bancroft	\$99,514	\$42,323	\$55,368	\$124,002	\$166,325	\$66,811	67%
027 Bangor	\$36,294,958	\$16,479,975	\$18,968,539	\$21,404,751	\$37,884,726	\$1,589,768	4%
028 Bar Harbor	\$3,926,778	\$226,816	\$3,609,574	\$4,714,074	\$4,940,890	\$1,014,112	26%
493 Baring Plt.	\$336,102	\$224,176	\$104,200	\$104,200	\$328,375	(\$7,726)	-2%
031 Beals	\$373,141	\$35,389	\$328,934	\$617,529	\$652,918	\$279,778	75%
497 Beaver Cove	\$91,503	\$3,688	\$85,671	\$85,671	\$89,359	(\$2,144)	-2%
032 Beddington	\$33,982	\$742	\$32,916	\$35,948	\$36,690	\$2,708	8%
040 Biddeford	\$29,650,206	\$10,229,575	\$18,812,047	\$17,728,836	\$27,958,411	(\$1,691,796)	-6%
044 Blue Hill	\$2,971,411	\$163,961	\$2,739,166	\$4,151,837	\$4,315,798	\$1,344,387	45%
903 Boothbay-Boothbay Pt	\$5,791,476	\$352,704	\$5,307,839	\$7,199,886	\$7,552,590	\$1,761,113	30%
049 Bowerbank	\$85,059	\$2,344	\$80,770	\$70,566	\$72,910	(\$12,149)	-14%
052 Bremen	\$329,439	\$11,043	\$310,732	\$259,299	\$270,342	(\$59,096)	-18%
053 Brewer	\$15,248,656	\$9,263,272	\$5,674,451	\$5,736,448	\$14,999,720	(\$248,936)	-2%
054 Bridgewater	\$596,453	\$327,911	\$253,770	\$209,148	\$537,059	(\$59,394)	-10%
057 Bristol	\$2,991,384	\$110,011	\$2,811,264	\$3,511,319	\$3,621,330	\$629,946	21%
058 Brooklin	\$1,000,717	\$73,693	\$906,742	\$1,451,335	\$1,525,028	\$524,311	52%
060 Brooksville	\$1,036,885	\$105,893	\$908,080	\$1,578,399	\$1,684,292	\$647,408	62%
063 Brunswick	\$27,516,216	\$10,451,354	\$16,468,135	\$18,650,022	\$29,101,376	\$1,585,160	6%
070 Calais	\$5,768,014	\$4,254,664	\$1,401,118	\$1,164,890	\$5,419,554	(\$348,459)	-6%
075 Cape Elizabeth	\$16,177,485	\$2,025,679	\$13,763,178	\$17,599,734	\$19,625,413	\$3,447,928	21%
076 Caratunk	\$16,377	\$249	\$15,908	\$18,575	\$18,824	\$2,447	15%
496 Carrabassett Val	\$556,428	\$21,811	\$521,708	\$344,847	\$366,658	(\$189,770)	-34%
079 Carroll Plt.	\$224,843	\$35,891	\$184,176	\$189,177	\$225,068	\$224	0%
083 Castine	\$781,619	\$32,574	\$730,072	\$1,118,653	\$1,151,227	\$369,609	47%
085 Caswell	\$403,032	\$262,276	\$130,730	\$239,911	\$502,187	\$99,155	25%
089 Charlotte	\$532,536	\$309,996	\$211,475	\$279,283	\$589,279	\$56,743	11%

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499 Chebeague Island	\$627,953	\$120,006	\$498,412	\$662,200	\$782,206	\$154,253	25%
100 Cooper	\$136,347	\$3,554	\$129,782	\$129,782	\$133,336	(\$3,011)	-2%
101 Coplin Plt.	\$134,074	\$4,390	\$126,078	\$218,306	\$222,696	\$88,623	66%
106 Cranberry Isles	\$169,318	\$9,607	\$156,174	\$431,666	\$441,273	\$271,955	161%
107 Crawford	\$177,551	\$47,311	\$127,654	\$127,654	\$174,965	(\$2,586)	-1%
111 Cutler	\$794,379	\$173,372	\$602,896	\$851,204	\$1,024,576	\$230,197	29%
114 Damariscotta	\$1,000,255	\$31,321	\$945,690	\$1,006,963	\$1,038,284	\$38,029	4%
117 Deblois	\$83,103	\$2,095	\$79,219	\$106,405	\$108,500	\$25,397	31%
118 Dedham	\$2,200,430	\$99,865	\$2,046,833	\$2,104,050	\$2,203,915	\$3,485	0%
913 Deer Isle-Stonington	\$4,095,128	\$534,414	\$3,485,836	\$5,502,490	\$6,036,904	\$1,941,776	47%
121 Dennistown Plt.**							
122 Dennysville	\$435,238	\$283,187	\$142,650	\$118,399	\$401,586	(\$33,652)	-8%
129 Drew Plt.	\$18,597	\$491	\$17,653	\$46,195	\$46,686	\$28,088	151%
135 East Machias	\$2,156,618	\$1,376,612	\$728,628	\$768,405	\$2,145,016	(\$11,601)	-1%
136 East Millinocket	\$2,304,438	\$1,423,058	\$829,751	\$1,208,785	\$2,631,843	\$327,405	14%
912 EAST RANGE II CSI	\$389,318	\$216,937	\$164,951	\$174,901	\$391,838	\$2,520	1%
137 Easton	\$2,100,497	\$232,660	\$1,819,839	\$2,753,340	\$2,986,000	\$885,503	42%
138 Eastport	\$1,134,869	\$108,607	\$1,002,392	\$1,185,978	\$1,294,585	\$159,716	14%
140 Edgecomb	\$2,190,522	\$269,349	\$1,877,940	\$2,055,982	\$2,325,331	\$134,809	6%
151 Falmouth	\$24,377,820	\$7,490,806	\$16,390,466	\$20,508,056	\$27,998,862	\$3,621,042	15%
154 Fayette	\$1,284,061	\$50,373	\$1,203,233	\$1,450,361	\$1,500,734	\$216,673	17%
919 FIVE TOWN CSD	\$8,896,843	\$1,122,744	\$7,617,554	\$9,344,509	\$10,467,253	\$1,570,411	18%
247 Frenchboro	\$89,735	\$2,576	\$84,669	\$157,183	\$159,759	\$70,024	78%
167 Georgetown	\$1,343,956	\$55,907	\$1,255,506	\$1,833,524	\$1,889,431	\$545,475	41%
168 Gilead	\$297,309	\$60,698	\$229,931	\$229,831	\$290,529	(\$6,780)	-2%
170 Glenwood Plt.	\$2,890	\$113	\$2,690	\$13,500	\$13,613	\$10,723	371%
171 Gorham	\$29,157,026	\$17,527,265	\$11,012,849	\$12,896,537	\$30,423,802	\$1,266,777	4%
174 Grand Isle	\$508,088	\$355,625	\$139,958	\$86,879	\$442,505	(\$65,583)	-13%
175 Grand Lake Str Plt.	\$67,373	\$1,994	\$63,646	\$93,551	\$95,545	\$28,172	42%
914 Great Salt Bay CSD	\$3,609,182	\$216,329	\$3,312,202	\$4,077,887	\$4,294,216	\$685,034	19%
177 Greenbush	\$1,991,296	\$1,506,935	\$439,484	\$838,694	\$2,345,630	\$354,333	18%
180 Greenville	\$1,890,171	\$205,518	\$1,639,482	\$2,466,973	\$2,672,491	\$782,319	41%
189 Harmony	\$1,379,205	\$896,040	\$450,250	\$535,479	\$1,431,519	\$52,314	4%

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197 Hermon	\$9,066,366	\$5,462,197	\$3,396,673	\$3,624,169	\$9,086,366	\$20,000	0%
199 Highland Plt.	\$84,536	\$14,826	\$67,672	\$89,982	\$104,808	\$20,272	24%
204 Hope	\$1,434,618	\$359,108	\$1,040,558	\$1,316,444	\$1,675,552	\$240,934	17%
791 Indian Island**							
792 Indian Township**							
210 Isle Au Haut	\$65,937	\$774	\$64,039	\$151,865	\$152,639	\$86,702	131%
211 Islesboro	\$807,652	\$38,055	\$751,450	\$1,630,968	\$1,669,023	\$861,371	107%
215 Jefferson	\$4,450,585	\$1,686,542	\$2,696,114	\$3,196,713	\$4,883,255	\$432,670	10%
216 Jonesboro	\$677,867	\$167,565	\$493,314	\$611,706	\$779,270	\$101,403	15%
217 Jonesport	\$877,323	\$48,767	\$805,501	\$1,091,187	\$1,139,954	\$262,631	30%
222 Kingsbury Plt.	\$3,453	\$131	\$3,218	\$1,791	\$1,923	(\$1,530)	-44%
223 Kittery	\$11,316,752	\$897,079	\$10,184,743	\$12,411,879	\$13,308,958	\$1,992,206	18%
226 Lake View Plt.**							
227 Lakeville	\$33,912	\$926	\$32,251	\$32,251	\$33,176	(\$735)	-2%
233 Lewiston	\$55,584,045	\$36,486,046	\$17,950,383	\$15,919,904	\$52,405,950	(\$3,178,095)	-6%
239 Lincoln Plt.**							
240 Lincolnville	\$2,328,797	\$498,517	\$1,786,929	\$2,278,490	\$2,777,007	\$448,210	19%
242 Lisbon	\$13,091,833	\$8,232,387	\$4,567,476	\$5,259,815	\$13,492,202	\$400,369	3%
355 Long Island	\$367,100	\$31,830	\$327,928	\$426,984	\$458,814	\$91,714	25%
249 Lowell	\$379,351	\$19,849	\$351,081	\$435,814	\$455,664	\$76,312	20%
253 Machias	\$2,885,548	\$1,761,157	\$1,058,913	\$1,385,496	\$3,146,653	\$261,105	9%
254 Machiasport	\$898,362	\$112,388	\$766,771	\$1,042,356	\$1,154,744	\$256,382	29%
255 Macwahoc Plt.	\$72,817	\$17,329	\$54,215	\$54,215	\$71,544	(\$1,274)	-2%
256 Madawaska	\$5,973,467	\$3,045,129	\$2,800,314	\$3,018,950	\$6,064,079	\$90,612	2%
263 Marshfield	\$561,310	\$269,595	\$276,840	\$340,517	\$610,113	\$48,802	9%
270 Meddybemps	\$101,639	\$3,113	\$95,973	\$95,973	\$99,086	(\$2,553)	-3%
495 Medford	\$273,144	\$136,469	\$129,961	\$258,895	\$395,364	\$122,220	45%
271 Medway	\$1,660,138	\$1,147,018	\$474,089	\$1,001,833	\$2,148,851	\$488,713	29%
276 Milford	\$4,109,040	\$2,583,902	\$1,430,340	\$1,711,117	\$4,295,018	\$185,978	5%
277 Millinocket	\$4,599,221	\$2,772,144	\$1,723,329	\$2,718,240	\$5,490,384	\$891,163	19%
280 Monhegan Plt**							
917 Moosabec CSD	\$706,139	\$295,443	\$391,208	\$591,534	\$886,977	\$180,838	26%
291 Mount Desert	\$1,566,942	\$129,382	\$1,405,227	\$2,752,853	\$2,882,235	\$1,315,293	84%

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510 MSAD 10	\$197,963	\$4,622	\$189,296	\$189,296	\$193,918	(\$4,044)	-2%
527 MSAD 27	\$9,550,596	\$6,073,928	\$3,254,931	\$4,031,009	\$10,104,937	\$554,341	6%
546 MSAD 46	\$12,031,847	\$8,992,468	\$2,828,767	\$2,828,767	\$11,821,235	(\$210,612)	-2%
576 MSAD 76	\$547,460	\$33,090	\$503,242	\$916,115	\$949,205	\$401,745	73%
907 Mt Desert CSD	\$4,288,897	\$289,789	\$3,901,724	\$6,267,321	\$6,557,110	\$2,268,213	53%
294 Nashville Plt.	\$40,770	\$1,419	\$38,238	\$42,348	\$43,767	\$2,997	7%
305 New Sweden	\$714,387	\$430,335	\$267,612	\$404,000	\$834,335	\$119,948	17%
297 Newcastle	\$761,658	\$22,080	\$721,064	\$847,334	\$869,414	\$107,755	14%
307 Nobleboro	\$2,018,661	\$87,392	\$1,884,438	\$2,383,604	\$2,470,996	\$452,335	22%
310 Northfield	\$163,814	\$4,317	\$155,656	\$161,469	\$165,786	\$1,972	1%
322 Orient	\$131,101	\$6,824	\$121,982	\$122,042	\$128,866	(\$2,235)	-2%
325 Orrington	\$5,690,047	\$2,971,623	\$2,587,685	\$2,887,110	\$5,858,733	\$168,686	3%
327 Otis	\$572,986	\$13,797	\$544,642	\$812,641	\$826,439	\$253,452	44%
339 Pembroke	\$1,355,358	\$658,818	\$668,261	\$755,576	\$1,414,394	\$59,036	4%
340 Penobscot	\$936,158	\$42,317	\$871,960	\$1,381,997	\$1,424,314	\$488,156	52%
342 Perry	\$1,182,291	\$441,648	\$712,863	\$744,701	\$1,186,349	\$4,057	0%
793 Pleasant Point**							
348 Pleasant Rdge Pl	\$92,524	\$6,822	\$83,511	\$224,140	\$230,962	\$138,438	150%
351 Portage Lake	\$511,946	\$192,156	\$312,355	\$48,955	\$241,111	(\$270,835)	-53%
353 Portland	\$76,657,690	\$14,064,911	\$60,827,131	\$71,362,993	\$85,427,904	\$8,770,214	11%
357 Princeton	\$1,113,981	\$663,980	\$423,335	\$454,280	\$1,118,260	\$4,279	0%
364 Reed Plt.	\$211,943	\$126,814	\$80,745	\$80,745	\$207,559	(\$4,384)	-2%
367 Robbinston	\$754,169	\$318,857	\$417,567	\$565,829	\$884,686	\$130,517	17%
371 Roque Bluffs	\$373,968	\$31,506	\$334,969	\$334,969	\$366,475	(\$7,494)	-2%
801 RSU 01	\$23,717,489	\$7,955,937	\$15,270,492	\$16,451,354	\$24,407,291	\$689,802	3%
802 RSU 02	\$21,007,792	\$10,825,761	\$9,707,087	\$10,911,242	\$21,737,003	\$729,211	3%
503 RSU 03 / SAD 03	\$17,927,532	\$11,619,858	\$5,992,817	\$6,620,234	\$18,240,092	\$312,560	2%
804 RSU 04	\$16,302,359	\$10,334,435	\$5,636,770	\$6,656,015	\$16,990,450	\$688,091	4%
805 RSU 05	\$20,155,588	\$5,236,105	\$14,481,549	\$18,839,998	\$24,076,103	\$3,920,515	19%
506 RSU 06 / SAD 06	\$41,154,845	\$20,166,780	\$20,095,124	\$20,328,995	\$40,495,775	(\$659,069)	-2%
507 RSU 07 / SAD 07	\$748,015	\$49,335	\$682,574	\$1,602,907	\$1,652,242	\$904,227	121%
508 RSU 08 / SAD 08	\$2,761,065	\$849,880	\$1,864,430	\$2,240,552	\$3,090,432	\$329,366	12%
509 RSU 09	\$28,527,894	\$18,217,162	\$9,786,938	\$9,051,511	\$27,268,673	(\$1,259,221)	-4%

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810 RSU 10	\$29,971,808	\$17,860,323	\$11,504,829	\$16,443,255	\$34,303,579	\$4,331,771	14%
511 RSU 11 / SAD 11	\$19,713,455	\$12,156,458	\$7,092,487	\$8,043,702	\$20,200,160	\$486,705	2%
812 RSU 12	\$21,253,490	\$10,278,066	\$10,544,204	\$14,369,061	\$24,647,127	\$3,393,637	16%
813 RSU 13	\$20,994,832	\$3,208,906	\$17,317,296	\$21,856,889	\$25,065,795	\$4,070,964	19%
814 RSU 14	\$35,630,297	\$14,222,147	\$20,639,259	\$23,164,774	\$37,386,921	\$1,756,624	5%
515 RSU 15 / SAD 15	\$19,138,270	\$8,141,937	\$10,551,834	\$11,315,497	\$19,457,434	\$319,164	2%
816 RSU 16	\$17,278,965	\$8,992,079	\$7,915,702	\$9,052,646	\$18,044,726	\$765,761	4%
517 RSU 17 / SAD 17	\$36,456,374	\$16,912,685	\$18,784,102	\$16,956,682	\$33,869,367	(\$2,587,008)	-7%
818 RSU 18	\$30,257,566	\$13,523,191	\$16,019,487	\$16,100,801	\$29,623,992	(\$633,573)	-2%
819 RSU 19	\$21,600,015	\$13,530,794	\$7,588,492	\$7,827,119	\$21,357,913	(\$242,101)	-1%
820 RSU 20	\$28,095,303	\$10,892,071	\$16,634,929	\$19,865,322	\$30,757,393	\$2,662,090	9%
821 RSU 21	\$29,574,141	\$4,576,577	\$24,367,042	\$29,684,320	\$34,260,897	\$4,686,756	16%
522 RSU 22 / SAD 22	\$25,792,933	\$18,222,439	\$7,082,490	\$8,033,505	\$26,255,944	\$463,011	2%
823 RSU 23	\$38,656,660	\$12,977,343	\$24,764,645	\$30,486,876	\$43,464,219	\$4,807,559	12%
824 RSU 24	\$30,289,699	\$8,795,044	\$20,925,358	\$24,563,678	\$33,358,722	\$3,069,023	10%
825 RSU 25	\$11,914,960	\$3,730,651	\$7,927,621	\$8,643,757	\$12,374,407	\$459,448	4%
826 RSU 26	\$15,480,270	\$7,956,424	\$7,183,998	\$11,952,021	\$19,908,445	\$4,428,175	29%
528 RSU 28 / SAD 28	\$7,571,124	\$522,142	\$6,887,062	\$9,491,989	\$10,014,131	\$2,443,007	32%
529 RSU 29 / SAD 29	\$11,748,954	\$8,534,353	\$2,949,884	\$2,949,884	\$11,484,237	(\$264,717)	-2%
530 RSU 30 / SAD 30	\$2,625,411	\$1,794,820	\$773,614	\$1,127,072	\$2,921,892	\$296,481	11%
531 RSU 31 / SAD 31	\$5,365,709	\$3,116,439	\$2,136,667	\$3,342,032	\$6,458,471	\$1,092,761	20%
532 RSU 32 / SAD 32	\$3,930,156	\$2,849,950	\$1,020,079	\$1,255,610	\$4,105,560	\$175,404	4%
533 RSU 33 / SAD 33	\$2,646,278	\$1,711,970	\$871,277	\$724,380	\$2,436,350	(\$209,928)	-8%
834 RSU 34	\$13,224,203	\$7,964,358	\$4,968,509	\$6,952,936	\$14,917,294	\$1,693,091	13%
535 RSU 35 / SAD 35	\$24,622,963	\$12,087,007	\$11,982,558	\$13,993,388	\$26,080,395	\$1,457,432	6%
537 RSU 37 / SAD 37	\$7,164,544	\$2,307,710	\$4,707,049	\$4,833,945	\$7,141,655	(\$22,889)	0%
838 RSU 38	\$11,560,680	\$3,740,017	\$7,552,870	\$9,210,540	\$12,950,557	\$1,389,877	12%
839 RSU 39	\$15,480,555	\$11,809,863	\$3,331,308	\$3,891,296	\$15,701,159	\$220,605	1%
540 RSU 40 / SAD 40	\$20,034,091	\$8,804,353	\$10,819,664	\$12,502,491	\$21,306,844	\$1,272,753	6%
541 RSU 41 / SAD 41	\$6,449,559	\$4,655,087	\$1,646,429	\$1,939,064	\$6,594,151	\$144,592	2%
542 RSU 42 / SAD 42	\$3,191,532	\$2,140,529	\$975,861	\$1,366,789	\$3,507,318	\$315,786	10%
544 RSU 44 / SAD 44	\$7,731,661	\$879,274	\$6,688,404	\$7,726,995	\$8,606,269	\$874,608	11%
545 RSU 45 / SAD 45	\$3,241,580	\$2,399,915	\$764,002	\$981,099	\$3,381,014	\$139,434	4%

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PRELIMINARY

2012-13 School Budgets -- Over/Under 100% EPS

**MEDMS BudRev not submitted

Data as of February 15, 2013

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	2012-13 EPS Total Allocation at 100%	2012-13 State Allocation ED 279 Lines 50	2012-13 Local Required ED 279 Lines 50	2012-13 Local Raised Excluding LO Debt*	2012-13 Total State / Local (Col. 2 plus Col. 4)	Over or Under EPS Amount	Over or Under EPS Percent
549 RSU 49 / SAD 49	\$21,490,280	\$14,470,530	\$6,507,278	\$7,872,353	\$22,342,883	\$852,602	4%
850 RSU 50	\$7,520,432	\$4,926,065	\$2,433,785	\$3,456,374	\$8,382,439	\$862,007	11%
551 RSU 51 / SAD 51	\$23,070,431	\$10,754,915	\$11,813,763	\$16,930,299	\$27,685,214	\$4,614,782	20%
552 RSU 52 / SAD 52	\$20,762,725	\$12,559,651	\$7,744,215	\$9,196,796	\$21,756,447	\$993,723	5%
553 RSU 53 / SAD 53	\$9,003,748	\$5,841,412	\$2,936,042	\$3,904,220	\$9,745,632	\$741,884	8%
554 RSU 54 / SAD 54	\$30,529,365	\$17,377,136	\$12,540,852	\$13,694,063	\$31,071,199	\$541,834	2%
555 RSU 55 / SAD 55	\$12,021,223	\$5,539,676	\$6,231,207	\$6,653,306	\$12,192,982	\$171,760	1%
557 RSU 57 / SAD 57	\$33,823,127	\$13,564,845	\$19,499,384	\$20,210,023	\$33,774,868	(\$48,258)	0%
558 RSU 58 / SAD 58	\$5,866,658	\$2,459,154	\$3,272,687	\$3,761,066	\$6,220,220	\$353,561	6%
559 RSU 59 / SAD 59	\$9,051,688	\$4,557,855	\$4,282,946	\$5,771,283	\$10,329,138	\$1,277,450	14%
560 RSU 60 / SAD 60	\$31,873,370	\$18,258,228	\$12,919,200	\$16,204,174	\$34,462,402	\$2,589,032	8%
561 RSU 61 / SAD 61	\$20,146,761	\$1,727,721	\$18,013,114	\$22,265,998	\$23,993,719	\$3,846,958	19%
563 RSU 63 / SAD 63	\$8,629,593	\$4,567,760	\$3,856,151	\$4,407,776	\$8,975,536	\$345,943	4%
564 RSU 64 / SAD 64	\$10,241,485	\$6,569,972	\$3,432,816	\$3,989,311	\$10,559,283	\$317,798	3%
565 RSU 65 / SAD 65	\$23,883	\$550	\$22,712	\$146,982	\$147,532	\$123,649	518%
867 RSU 67	\$9,625,419	\$6,250,185	\$3,162,897	\$4,709,213	\$10,959,398	\$1,333,979	14%
568 RSU 68 / SAD 68	\$9,392,169	\$5,135,193	\$4,049,554	\$3,899,554	\$9,034,747	(\$357,422)	-4%
570 RSU 70 / SAD 70	\$5,026,986	\$3,243,895	\$1,679,194	\$2,388,176	\$5,632,071	\$605,085	12%
572 RSU 72 / SAD 72	\$12,094,697	\$3,146,907	\$8,683,652	\$10,942,706	\$14,089,613	\$1,994,915	16%
873 RSU 73	\$15,386,363	\$5,493,215	\$9,531,514	\$11,603,573	\$17,096,788	\$1,710,425	11%
574 RSU 74 / SAD 74	\$7,782,715	\$4,143,689	\$3,469,478	\$4,077,735	\$8,221,424	\$438,709	6%
575 RSU 75 / SAD 75	\$29,643,657	\$13,297,698	\$15,740,513	\$18,640,597	\$31,938,295	\$2,294,638	8%
878 RSU 78	\$1,967,130	\$105,843	\$1,819,229	\$2,988,030	\$3,093,873	\$1,126,743	57%
501 RSU 79 / SAD 01	\$18,295,315	\$11,987,842	\$5,905,536	\$6,784,269	\$18,772,111	\$476,796	3%
504 RSU 80 / SAD 04	\$6,591,710	\$3,469,775	\$2,969,109	\$2,892,980	\$6,362,755	(\$228,955)	-3%
512 RSU 82 / SAD 12	\$1,546,557	\$625,194	\$882,043	\$1,083,013	\$1,708,207	\$161,650	10%
513 RSU 83 / SAD 13	\$2,098,965	\$894,612	\$1,155,291	\$1,531,906	\$2,426,518	\$327,553	16%
514 RSU 84 / SAD 14	\$1,133,376	\$453,684	\$653,192	\$784,196	\$1,237,880	\$104,504	9%
519 RSU 85 / SAD 19	\$1,190,098	\$164,349	\$1,000,098	\$1,573,337	\$1,737,686	\$547,587	46%
520 RSU 86 / SAD 20	\$5,039,177	\$3,580,010	\$1,344,981	\$1,972,429	\$5,552,439	\$513,262	10%
523 RSU 87 / SAD 23	\$8,239,146	\$5,637,853	\$2,415,045	\$2,282,351	\$7,920,204	(\$318,942)	-4%
524 RSU 88 / SAD 24	\$3,597,924	\$2,775,014	\$740,547	\$615,691	\$3,390,705	(\$207,219)	-6%
381 Sanford	\$31,665,807	\$19,714,245	\$11,218,172	\$12,221,834	\$31,936,079	\$270,271	1%

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Data as of February 15, 2013

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	2012-13 EPS Total Allocation at 100%	2012-13 State Allocation ED 279 Lines 50	2012-13 Local Required ED 279 Lines 50	2012-13 Local Raised Excluding LO Debt*	2012-13 Total State / Local (Col. 2 plus Col. 4)	Over or Under EPS Amount	Over or Under EPS Percent
383 Scarborough	\$32,983,065	\$4,814,449	\$27,408,314	\$28,049,624	\$32,864,073	(\$118,991)	0%
388 Seboeis Plt.**							
389 Sedgwick	\$1,265,921	\$138,420	\$1,098,840	\$1,884,358	\$2,022,778	\$756,857	60%
392 Shirley	\$184,512	\$14,448	\$166,419	\$166,419	\$180,867	(\$3,645)	-2%
401 South Bristol	\$982,056	\$39,258	\$920,638	\$1,418,916	\$1,458,174	\$476,118	48%
403 South Portland	\$32,588,402	\$3,103,278	\$28,752,526	\$32,780,486	\$35,883,764	\$3,295,362	10%
402 Southport	\$480,098	\$26,791	\$442,056	\$870,929	\$897,720	\$417,623	87%
405 Southwest Harbor	\$1,484,912	\$137,420	\$1,317,750	\$2,484,626	\$2,622,046	\$1,137,134	77%
420 Surry	\$1,520,424	\$148,302	\$1,338,656	\$1,895,942	\$2,044,244	\$523,819	34%
424 Talmadge	\$112,847	\$64,913	\$45,371	\$45,371	\$110,284	(\$2,563)	-2%
426 The Forks Plt.	\$41,196	\$1,142	\$39,126	\$73,730	\$74,872	\$33,676	82%
430 Tremont	\$1,143,446	\$73,768	\$1,044,965	\$2,089,431	\$2,163,199	\$1,019,754	89%
431 Trenton	\$1,833,684	\$235,956	\$1,561,339	\$2,638,679	\$2,874,635	\$1,040,952	57%
436 Upton	\$42,891	\$607	\$41,750	\$67,869	\$68,476	\$25,584	60%
438 Vanceboro	\$207,816	\$129,911	\$73,055	\$132,866	\$262,777	\$54,961	26%
439 Vassalboro	\$6,244,691	\$3,640,645	\$2,455,417	\$2,662,268	\$6,302,912	\$58,221	1%
445 Waite	\$91,174	\$13,157	\$76,900	\$76,900	\$90,057	(\$1,118)	-1%
456 Waterville	\$18,030,947	\$11,380,753	\$6,229,285	\$6,229,285	\$17,610,037	(\$420,910)	-2%
918 Wells-Ogunquit CSD	\$14,140,423	\$790,647	\$13,023,347	\$18,950,620	\$19,741,267	\$5,600,845	40%
463 Wesley	\$102,427	\$11,199	\$89,062	\$166,536	\$177,735	\$75,308	74%
467 West Forks**							
465 Westbrook	\$27,534,147	\$12,643,574	\$14,326,086	\$16,504,785	\$29,148,358	\$1,614,212	6%
469 Westmanland	\$24,450	\$251	\$23,972	\$26,000	\$26,251	\$1,801	7%
474 Whiting	\$513,876	\$39,595	\$463,144	\$498,996	\$538,591	\$24,715	5%
475 Whitneyville	\$208,341	\$114,177	\$89,589	\$74,484	\$188,661	(\$19,680)	-9%
476 Willimantic	\$134,380	\$3,541	\$127,752	\$139,820	\$143,361	\$8,981	7%
481 Winslow	\$11,310,277	\$6,579,765	\$4,461,354	\$4,965,152	\$11,544,917	\$234,641	2%
485 Winthrop	\$8,603,593	\$3,770,120	\$4,644,376	\$5,525,059	\$9,295,178	\$691,586	8%
487 Woodland	\$1,662,878	\$1,180,591	\$443,713	\$539,013	\$1,719,604	\$56,726	3%
489 Woodville	\$395,483	\$257,826	\$129,577	\$108,000	\$365,826	(\$29,657)	-7%
491 Yarmouth	\$13,871,501	\$1,488,188	\$12,057,536	\$16,713,834	\$18,202,022	\$4,330,521	31%
492 York	\$18,793,262	\$1,162,490	\$17,199,566	\$23,171,373	\$24,333,863	\$5,540,600	29%

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